Rules of Participation

- 1. Be respectful
- 2. Remain open-minded
- 3. Have your say!

Any individual who participates in comments or conversation that:

- contains profane language or sexually explicit content.
- is discriminatory or hateful in nature on the basis of ancestry, colour, race, citizenship, ethnic origin, place of origin, creed, disability, family status, marital status, gender identity, gender expression, sex or sexual orientation.
- violates any law, rule or regulation and/or promotes illegal activity/conduct.
- discloses personal data or information about others.
- violates any policies or procedures of the City of Belleville.

will have their comments deleted and may be removed from the online public meeting.

Ways to Engage Throughout the Meeting

All questions will be addressed at the end of the presentation.



Use the chat function in Zoom to submit your questions to the Team.
All microphones will be muted.



Call 613-967-3227 to ask your questions verbally.



City of Belleville

Comprehensive Parkland & Recreation Master Plan

Virtual Public Meeting November 18, 2020, 6:00 to 8:00 p.m.

Meeting Agenda

- Presentation By Consulting Team
 - Project Introduction
 - Key Themes
 - Issues and Opportunities
 - What We Heard
 - Live Polling
- Moderated Question & Answer Period
- Meeting Wrap-Up





Project Introduction

Project Scope



PRMP will guide capital needs over next 10 years.



PRMP to establish common set of service related policies to guide evolution of operational practices over the next decade.

Scope

Indoor Facilities



- Community Centres
- Arenas
- Aquatics
- Gymnasia
- Community Halls

Outdoor Facilities



- Sport Fields
- Sport Courts
- Outdoor Pool
- Splash Pads
- Playgrounds

Parkland, Open Space & Trails



- Active & Passive Parks & Open Space
- Trail Network

Service Delivery



- Service Standards
- Programming
- Indigenous Heritage and Place-Making
- Internal & External Partnerships

Team Introduction



- Project Lead
- Parkland, Outdoor
 Amenities, Indoor
 Facilities, Programming,
 Service Delivery,
 Engagement



 Parkland, Linkages & Outdoor Amenities





Indoor Facilities

Project Process

Study Process

Summer / Fall 2020

Phase 1: Parkland Systems, Policies & Initiatives Analysis **Winter 2021**

Phase 2: Recreation Facilities Analysis

- Future
 Opportunities
- Key Directions

Spring 2021

Phase 3: Drafting the Master Plan & Implementation

- Recommendations
- Plan Development

• Fnvironmental Scan

Background Review

Engagement (incl. students, seniors,

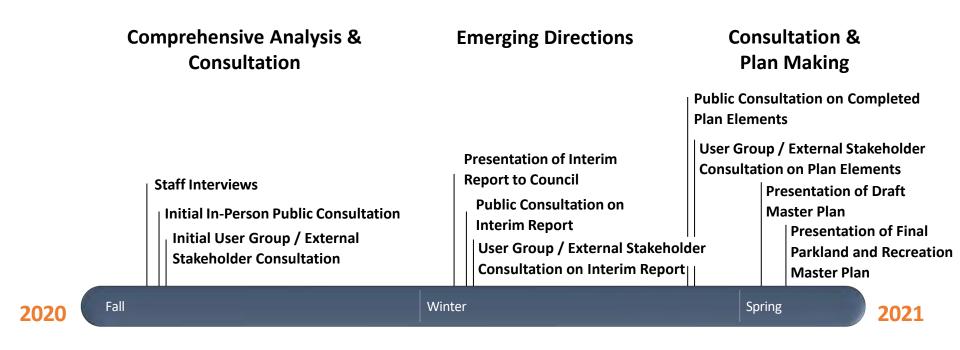
Community

Outreach +

Indigenous)

The Consulting Team is undertaking an additional process to address the **Hillcrest** property in greater detail.

Engagement Details



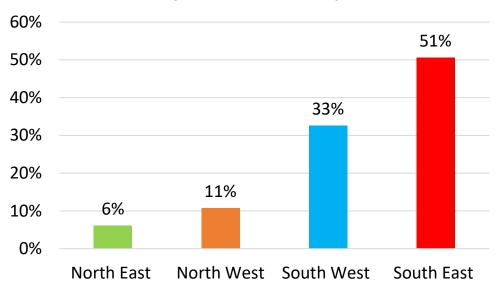
PHASE 1 PHASE 2 PHASE 3

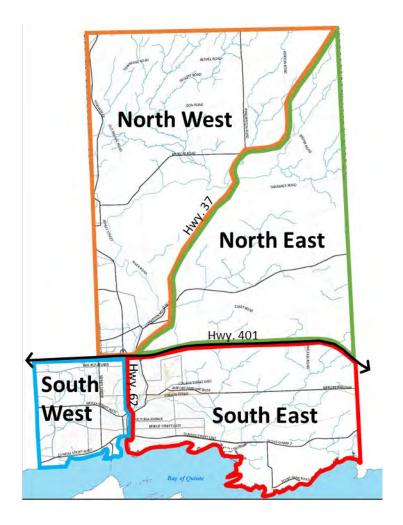
Public Survey

Who we heard from:

- 573 responses in total
- 90% live in Belleville

Where do you live in the City? (n=445)





Live Polling Module #1

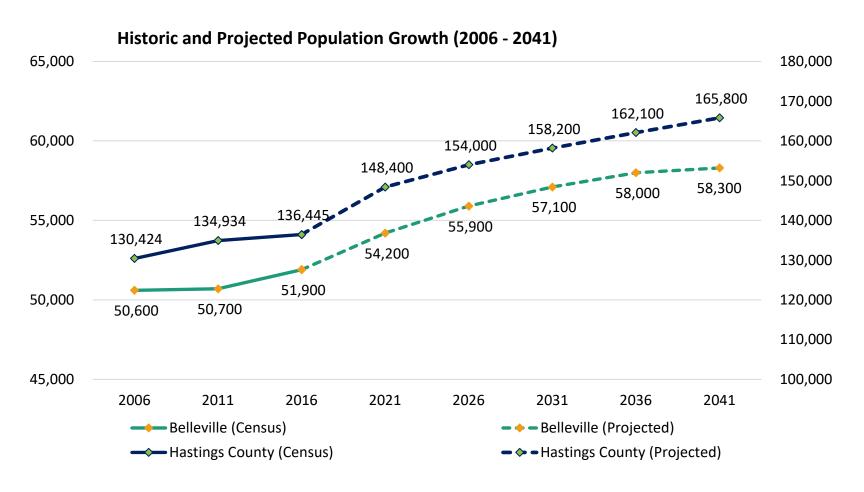




Key Theme: Belleville is Growing

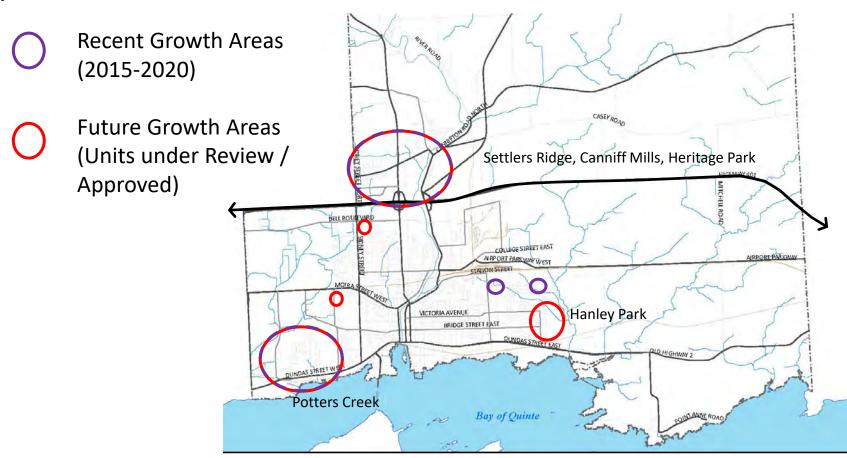
A Growing City

+6,400 residents by 2041 (0.5% growth per year)

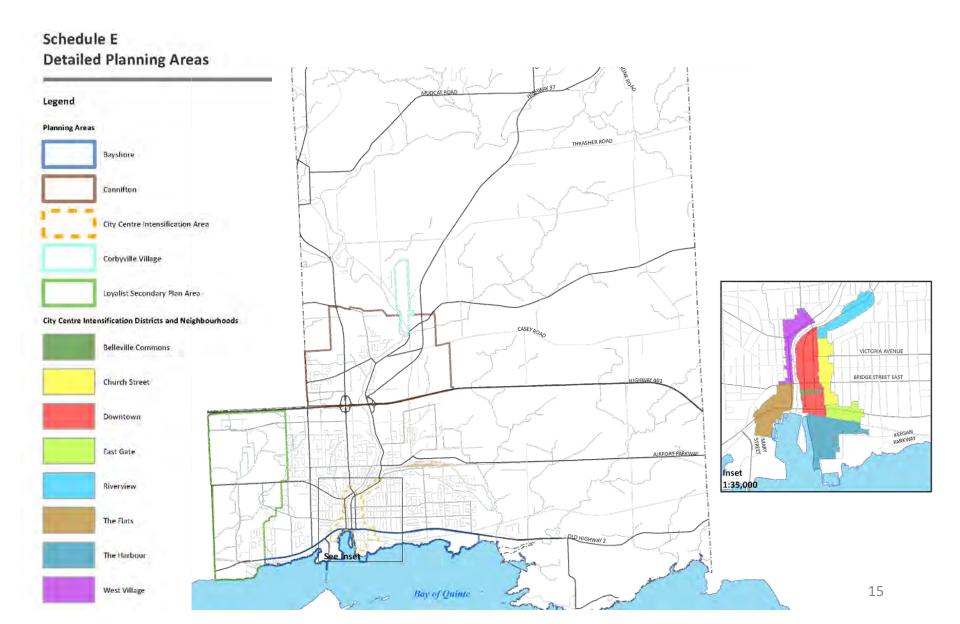


Where is it Growing?

90-95% of anticipated growth is planned to occur in urban area



Areas of Future Growth



Live Polling Module #2





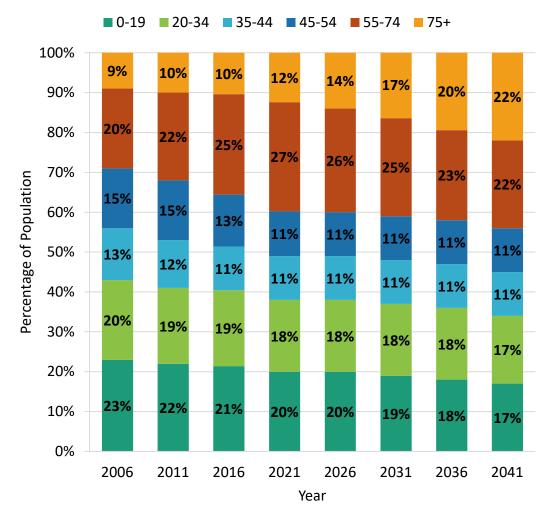
Key Theme: Aging Population

The City is Growing Older

Population by Age Forecast, 2016 to 2041

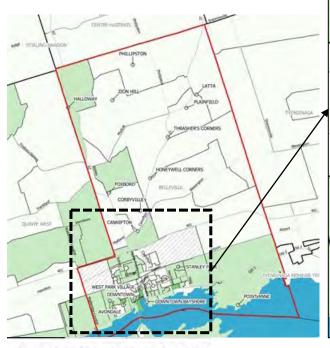
Belleville is expected to experience aging like other Ontario communities.





Areas with Older Adults

Older adult populations are concentrated within the urban area, including the downtown core.





Population Over 65 Years Old (%)

- 0% 20%
 - 20% 40%
- 40% 60%
- 60% 80%
- 80% 90%
- No data

Aging Population: What We Heard

Indoor Facilities



Identified the need for an **Older Adult Centre** within their top 3 priorities for indoor investment.

Parkland and Outdoor Facilities



Did not think there were enough parks and recreational trails in their neighbourhood.

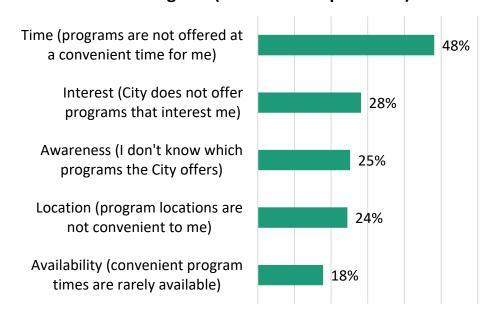
Respondents would like to see **additional seating areas** (e.g. picnic tables, benches, etc.), and **washrooms** within parks.

Aging Population: What We Heard

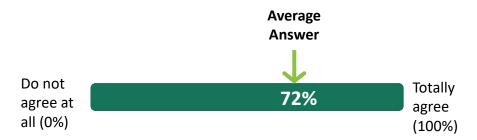
Programming

- Respondent suggestions for additional programs:
 - Drop-in pickleball
 - Aqua-fit / aquatics
 - Gentle yoga, aerobics
 - Arts & culture programs
 - Multi-generational programs

Top 5 Barriers to Participation for Respondents over Age 55 (out of 135 respondents)



Public Survey: Parks and recreation opportunities are affordable in Belleville



Live Polling Module #3

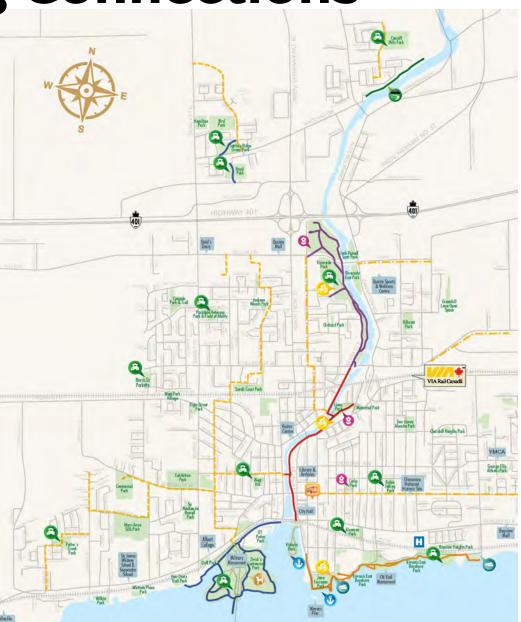




Key Theme: Connections

Existing Connections





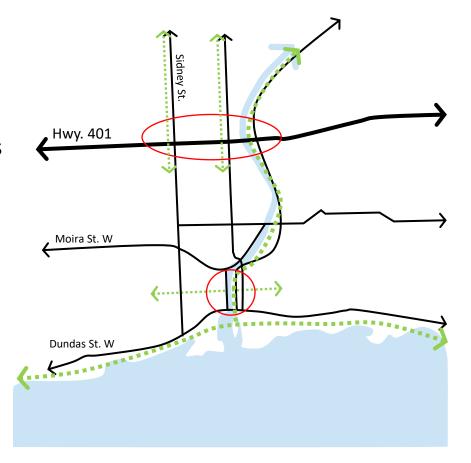
Future Connections

Ensure that **new neighbourhoods** have
appropriate access to parkland /
open space & linear connections

Active transportation

(pedestrian & cycling) north and south of the 401

Importance of waterfront & river's role in open space/trail system



What We Heard



Respondents indicated walking / cycling trail networks and connections in their top 3 priorities for outdoor facilities investment (out of 430 respondents).

Live Polling Module #4

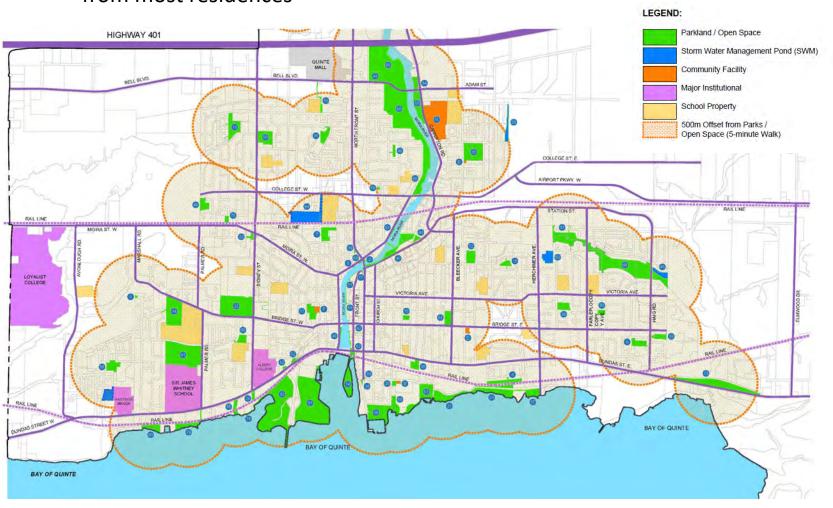




Key Theme: Facility Distribution

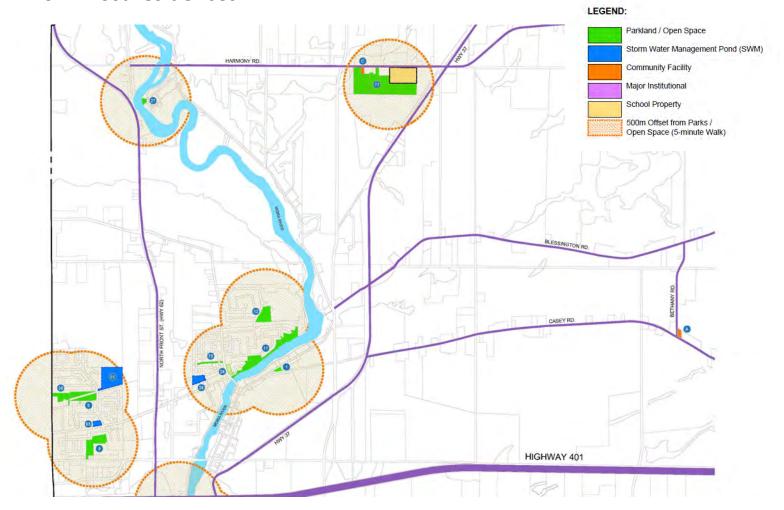
Parkland Distribution: South

Current parkland distribution provides fairly equitable access across the urban area, with a park or school located within 500m walking distance from most residences

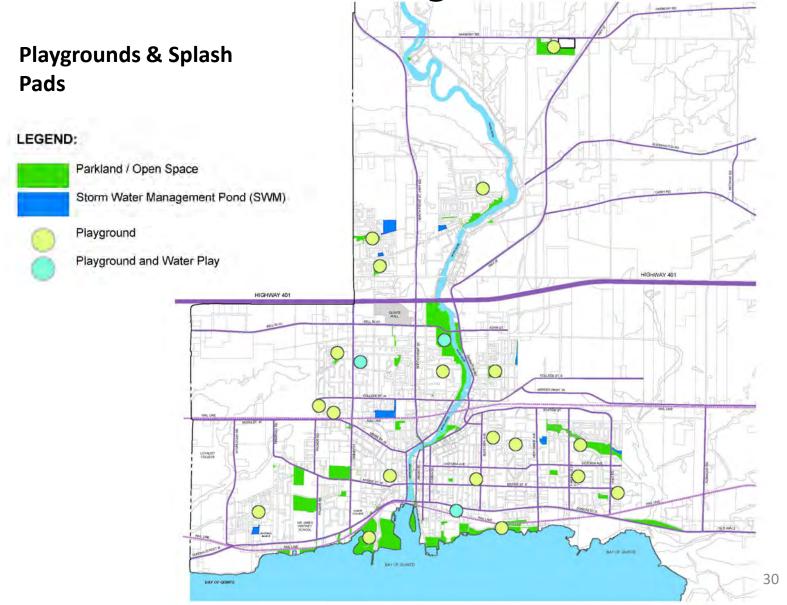


Parkland Distribution: North

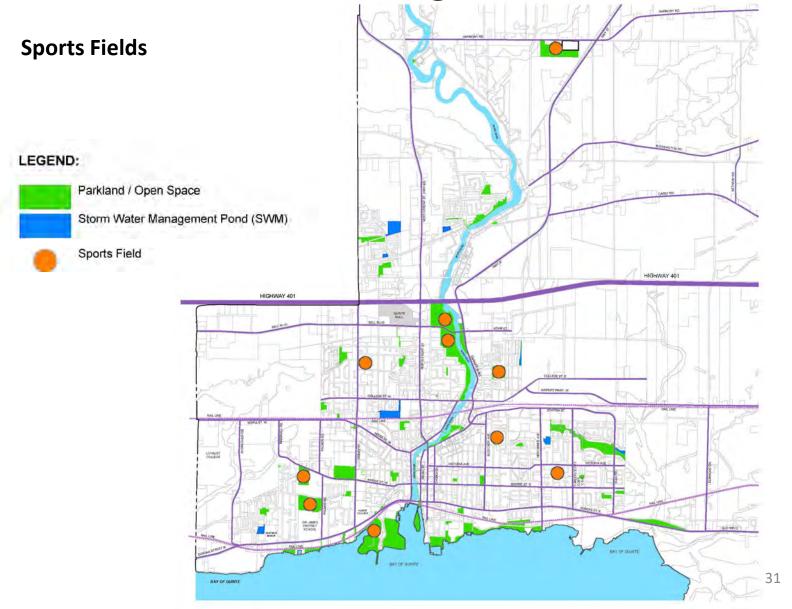
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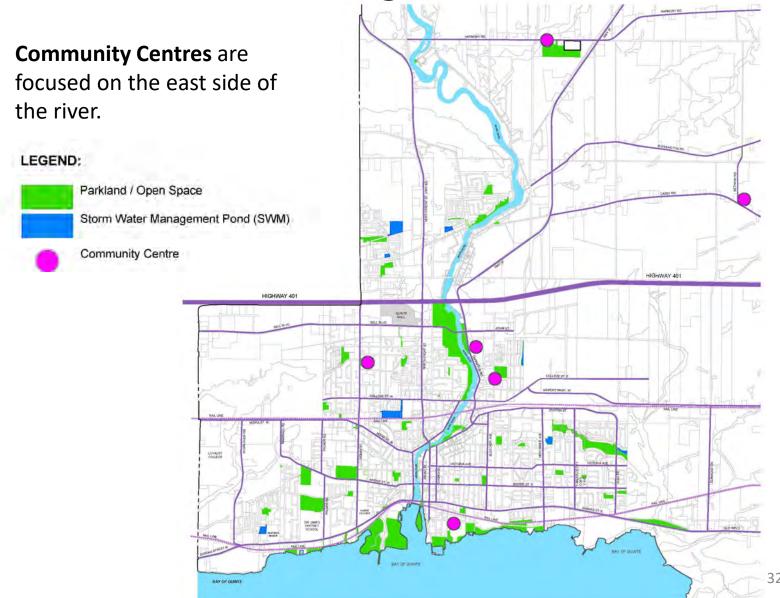
Outdoor Facility Distribution



Outdoor Facility Distribution



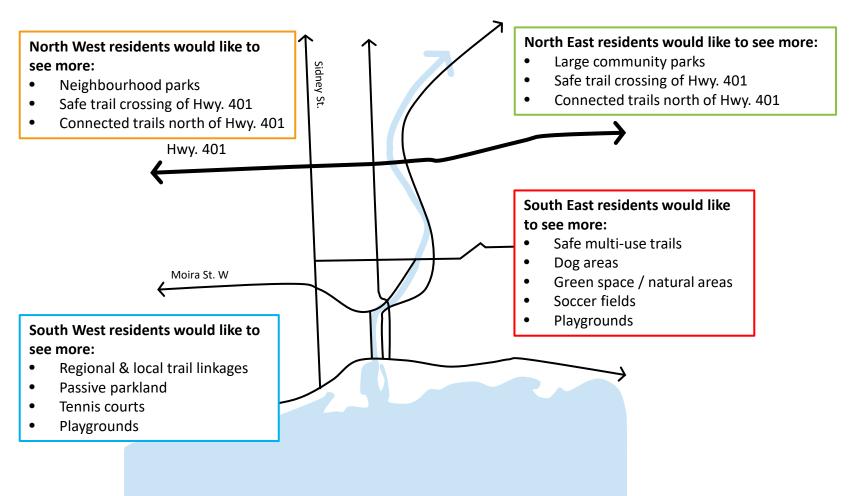
Indoor Facility Distribution



Facility Distribution: What We Heard

Public Survey:

Do you feel there are enough parks and recreational trails in your neighbourhood?



Live Polling Module #5





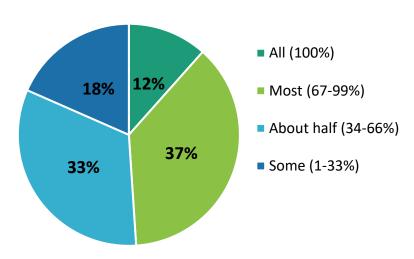
Key Theme: Facility Quality

Facility Quality

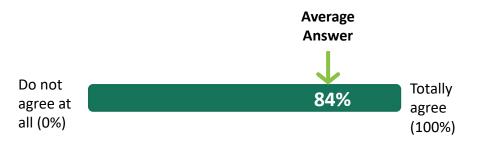
Investment in facilities required to address community needs and accommodate expanded programming:

- Assess Priorities
- Deferred Parks
 Development Projects
- Related Operational Impacts
- Capital Costs & Funding

Public Survey: Proportion of Parks and Recreation Needs Met in the City (out of 570 respondents)

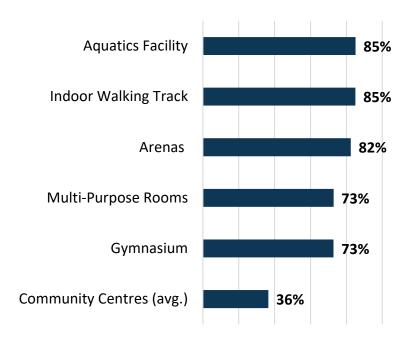


Public Survey: Parks and recreation should be a high priority for Council

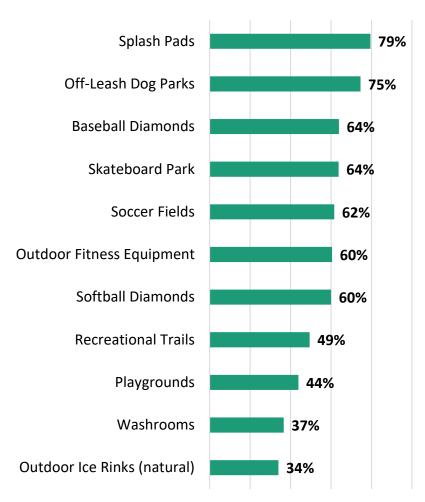


Facility Quality: What We Heard

Indoor Facilities: Level of Satisfaction



Outdoor Facilities: Level of Satisfaction



Facility Quality: What We Heard

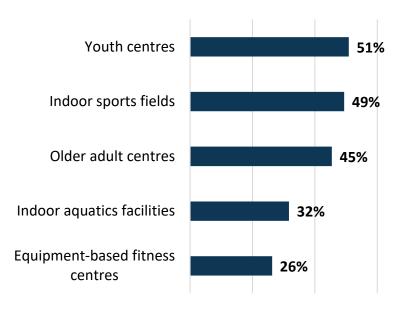
Indoor Facilities:

General priority for future investment for new facility types

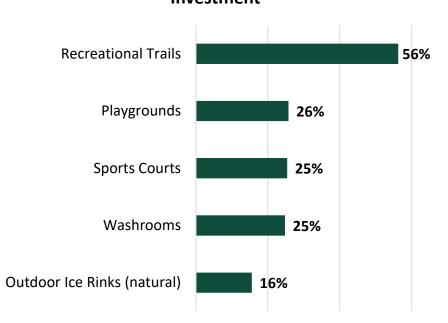
Outdoor Facilities:

General priority for future investment for improving existing facilities

Indoor Facilities: Top 5 Priorities for Investment



Outdoor Facilities: Top 5 Priorities for Investment



Live Polling Module #6





Key Theme: New / Emerging Facilities

New / Emerging Facilities

Trends for indoor facilities towards:

- Flexible multi-use, multi-generational "destination" facilities
- Sports tourism
- Emerging aquatics facility design (fitness, leisure, sport, therapy)
- Sustainability
- Accessibility



What We Heard: Indoor Facilities

Suggestions for new facilities included:

- Older adult centre
- Youth centre
- Indoor sports field, training facilities (e.g. batting cages)
- Indoor walking / running track
- Squash courts
- Multi-purpose gymnasium

New / Emerging Facilities

Trends for outdoor facilities towards:

- New and emerging outdoor sports
- Multi-use for multiple audiences
- Unstructured sports and activities
- Flexible parkland for variety of passive and active opportunities



What We Heard: Outdoor Facilities

Suggestions for new facilities included:

- Basketball courts
- Rugby fields
- Pickleball courts
- Tennis courts
- Disc golf course
- Obstacle course
- Beaches
- Non-motorized boat launches
- Community allotment gardens

Live Polling Module #7





Q + A

2 Options for asking questions:

- Use the "chat" function in the Zoom Toolbar
- 2. Call 613-967-3227 to submit your question verbally